

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1	04	2020		31	03	2021

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

48TH Fife(Dalgety Bay) Scout Group
SC020064
4 Lums Road,
Aberdour
Dalgety Bay
Postcode KY3 0RX

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr. B McCleery	Chairman	AGM 2020-Onwards	GSL
2	Mr. E. Ross	Treasurer		GSL
3	Mrs. E. Pert	Administrator	AGM 2019-Onwards	GSL
4	Mr. P. Merkel	Exc Com. Member		At AGM
5	Mrs. P. Ritchie	Exc Com. Member		At AGM
6	Mr S Whalley	Exc Com. Member		At AGM
7	Mrs A Davies	Exc Com. Member		At AGM
8	Mr N. Williams	Exec Com Member		GSL
9	Mr. C. Douglas	Exec Com Member		GSL
10	Mr I Stevenson	Exec Com Member	Sept 2019 - Onwards	GSL
11	Mr I Dick	GSL	AGM 2019- Onwards	District Commissioner
12	Mr J Lancaster	Exec Com Member	AGM 2020-Onwards	At AGM
13	Ms T. Aspinall	Exc Com Member	11 th February 2021	Exec Comm Approval
14				
15				
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17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Policy, Organisation and Rules (POR) issued by the Scout Association.

Trustee recruitment and appointment

The recruitment and appointment of the Executive Committee (Trustees) is in accordance with POR rule 3.23. The constitution of the Scout Group.

Objectives and activities

Charitable purposes

The purpose of the Scout Association is to promote the development of young people in achieving their physical, intellectual, social and spiritual potentials, as individuals, responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training based on the Scout promise and Law and guided by adult leadership

Summary of the main activities in relation to these objects

2020/21 has been a tough year for everyone involved with the Scout Group. The leaders reacted brilliantly to the initial lockdown in March 2020 and had Zoom meetings up and running swiftly. The section leaders have put on a wide and varied programme for all the members and when the restrictions were eased worked hard to get face-to-face scouting back up and running after completing all the risk assessments. Over the year the group has awarded over 900 badges covering all sections, a great testament to the hard work the leaders have put in and how the young people have enjoyed the sessions.

The whole Scout Group was aware of how Covid-19 was affecting the local community and the Executive Committee unanimously voted in May to support any families who might be struggling financially. We did not want to see any young person miss out on Scouting opportunities and the mental health benefits of being involved in such activities due to Covid-19.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

- Maintained a detailed balance sheet. Profit of £29,983 is shown for year 2020-2021.
- Support given to members who had been financially affected by Covid-19.
- Successful Gift Aid tax rebate for year 2020-2021 has been included in this year's account.
- Membership has stayed consistent with numbers in the region of 150 young people with 30 leaders and 35 adult members (non-leader, exec committee, etc).
- All sections carried out litter picks which was greatly received by the community.
Unfortunately due to Covid-19 regulations we have been unable to offer our usual level of support to local charities and communities but we plan to be back to our usual levels soon after the guidance allows.
- Sections have seen an increase in female members.
- Developed skills of members via a vast range of activities. The section leaders have been highly innovative with content for the online meetings bringing in a number of external presenters throughout the year.
- Continued to invest in the upkeep of the Scout Hall. While renovations have been put back due to Covid-19, plans will progress as soon as the guidance allows.

Financial review

Brief statement of the charity's policy on reserves

The Executive Committee (Trustees) believes the reserves held by the Group are ample to maintain solvency and support its aims. The reserves cover the timing between receipts and payments and enable for any reasonable unexpected items of expenditure.

The Group have again agreed to hold 1 years running costs as a reserve. This equates to approx. £25,000.

The Group holds approx. £1,800 for a Camp Fund. They have also set aside an Activity fund to cover program costs i.e. zoom meetings and start up activities after Lockdown. At the end of the financial year this equated to approx. £9,000.

Hall repair work has been agreed to the sum of approx. £5000. This work will now start in the early part of the next financial year. Provisions have also been made for hall floor restoration, painting and new toilets. Approx. £10,000 has been set a side for this work.

Potential purchase of a replacement mini bus has been delayed due to Lockdown but is now on the agenda for consideration. Approx. £15,000 is set aside for this item.

Details of any deficit

The Group had an operating Profit of £29,983 in year 2020-2021. This was an increase from the previous years loss of £2,684.

The primary differences were:

- 1) We received Grants of £14,000 from Business Gateway.
- 2) Our operating costs were significantly reduced due to the hall being closed for most of the year and no indoor face-to-face section meetings were possible due to Lockdown.
- 3) Mini bus was SORN'd in May 2020.

A cash balance of £84,500.61 at 31st March 2021, of which the £4,852.52 is held for the Explorers.

Donated facilities and services (if any)

The continual free use of the fenced of land at the rear of the Scout Hall for Scouting activities. The Group pay for professional maintenance of the grounds for the continual use and benefit of the sections.


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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Barry McCleery	
Position (e.g. Chair)	Group Chairman	
Date	9 May 2021	