

**48th Fife (Dalgety Bay) Scout Group**  
**Income & Expenditure v Prior Year - OSCR Report**  
**For The 12 months to 31 March 2024**

<b>Income</b>	<b>2023-24</b>	<b>2022-23</b>
Camp Receipts	19,938	16,103
Program event and other activity receipts	1,579	6,002
Memberships received	31,243	28,660
Gift aid rebate	5,368	6,328
Minibus hire - External	857	156
Minibus hire - Internal (receipt)	610	-
Donations received	1,889	9,765
Fundraising receipts	5,244	-
Grants received	726	-
Other Income	354	-
Interest income	123	1
<b>Total Income</b>	<b>67,933</b>	<b>67,015</b>
<b>Expenditure</b>		
Camp payments	21,287	13,933
Program activity costs	2,769	5,050
Minibus hire - Internal (payment)	610	-
External vehicle hire	-	-
OSM payment charges	1,130	-
Capitation fees	7,859	6,958
Badges purchased	1,361	1,297
Fundraising expenses	244	-
Uniform purchases	1,048	363
Equipment purchased - camping	939	321
Equipment purchased - hall	806	1,147
Equipment repairs	395	-
Building maintenance	1,644	-
Minibus purchase	-	25,742
Minibus fuel	1,037	2,009
Minibus insurance	2,274	-
Minibus repairs	757	-
Minibus road tax	295	-
Cleaning	2,407	1,716
Gardening	750	-
Head & light	1,583	978
Independent Examiner	50	-
Insurance	788	-
Printing stationery & postage	61	-
Software & IT	715	-
Sundry expenses	864	2,960
Training	358	-
Donations made	-	9,058
<b>Total Expenditure</b>	<b>52,030</b>	<b>71,532</b>
<b>Net Income / (Expenses) - Incl. Activities</b>	<b>15,902</b>	<b>(4,517)</b>

**NB this page does not form part of the OSCR report but has been prepared in support of the accounts**