

**48th Fife (Dalgety Bay) Scout Group**  
**Income & Expenditure v Prior Year - OSCR Report**  
**For The 12 months to 31 March 2025**

<b>Income</b>	<b>2024-25</b>	<b>2023-24</b>
Camp Receipts	26,600	19,938
Program event and other activity receipts	1,544	1,579
Memberships received	28,603	31,243
Gift aid rebate	4,919	5,368
Minibus hire - External	1,596	857
Minibus hire - Internal (receipt)	880	610
Donations received	1,744	1,889
Fundraising receipts	1,750	5,244
Grants received	1,000	726
Other Income	2	356
Interest income	181	123
<b>Total Income</b>	<b>68,820</b>	<b>67,933</b>

<b>Expenditure</b>		
Camp payments	26,878	21,287
Program activity costs	5,438	2,769
Minibus hire - Internal (payment)	880	610
External vehicle hire	-	-
OSM payment charges (camps and activities)	974	1,130
Capitation fees	8,610	7,859
Badges purchased	1,517	1,361
Fundraising expenses	72	244
Uniform purchases	788	1,048
Equipment purchased - camping	693	939
Equipment purchased - hall	17,492	806
Equipment repairs	911	395
Building maintenance	3,513	1,644
Minibus purchase	-	-
Minibus fuel	1,505	1,037
Minibus insurance	1,842	2,274
Minibus repairs	1,824	757
Minibus road tax	338	295
Cleaning	2,495	2,407
Gardening	830	750
Head & light	2,172	1,583
Independent Examiner	50	50
Insurance	657	788
Bank & GoCardless Charges (memberships)	651	61
Software & IT	708	715
Sundry expenses	1,192	864
Training	800	358
Donations made	-	-
<b>Total Expenditure</b>	<b>82,828</b>	<b>52,031</b>

**Net Income / (Expenses) - Incl. Activities** **(14,009)** **15,902**

**NB this page does not form part of the OSCR report but has been prepared in support of the accounts.**