

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	48 <sup>th</sup> Fife (Dalgety Bay) Scout Group
Other names charity is known by	
Registered charity number	SC020064
Charity's principal address	Scout Hall, 4 Lums Road
	Aberdour
	Dalgety Bay
	Postcode KY3 0RX

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr I Dick	GSL		District Commissioner
2	Mr B McCleery	Chairman		GSL
3	Mr G Cross	Treasurer		GSL
4	Mr C Douglas	Advisor		At AGM
5	Mr M Docherty	Minibus Convener		At AGM
6	Mr R McLeod	Advisor		At AGM
7	Mrs E Pert	Honorary		At AGM
8	Mr P Merkel	Maintenance		At AGM
9	Mr K Armour	Parent Rep		At AGM
10	E McCleery	Equipment		At AGM
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## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document	Policy, Organisation and Rules (POR) issued by the Scout Association
Trustee recruitment and appointment	The recruitment and appointment of the Executive Committee (Trustees) is in accordance with POR rule 5.D.1. Constitution for a Group (Scotland).

## Objectives and activities

Charitable purposes	The purpose of the Scout Association is to promote the development of young people in achieving their physical, intellectual, social and spiritual potentials, as individuals, responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training based on the Scout promise and Law and guided by adult leadership
Summary of the main activities in relation to these objects	<p>A full program was operated during 2024/25 including weekly in person meetings and activities, badge work, sleepovers, camps and other external activities.</p> <p>With the ongoing cost of living crisis and inflationary pressures the group remains happy to continue supporting those families in need of financial support as we did not want to see any young person miss out on Scouting opportunities and the mental health benefits of being involved in such activities.</p>

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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

- The Trustees undertook two large capital expenditure projects during the year to support the long term future of the group:
  1. The wooden flooring of the Scout hall was fully replaced at a cost of £14,880.
  2. The construction of a new external shelter for storage of equipment at a cost of £2,060.
- Gift Aid of £4,919 successfully claimed for 2023/24 memberships and received in May 2024. A further gift aid claim has been made for 2024/25 memberships and is expected to be received June-July 2025.
- Donated the weekly use of the hall to a local knitting group 'A Good Yarn In The Bay'.
- At various points in the year the group lends camping equipment to other scout groups and local charities to support their charitable activities.

### Financial review

#### Brief statement of the charity's policy on reserves

The Executive Committee (Trustees) believe the reserves held by the Group are ample to maintain solvency and support its aims. The reserves cover the timing between receipts and payments and enable for any reasonable unexpected items of expenditure. The Trustees have also begun long term planning for required and desired major capital expenditures over the next 5 years to ensure reserves meet the long term goals of the group.

#### Details of any deficit

The Group have again agreed to hold 1 year of running costs as a reserve. This equates to approximately £25,000.

The group made a deficit of £14,009 for the year to 31 March 2025 because of two large capital projects undertaken 1. Replacement of hall floor £14,880 and construction of new external storage shelter £2,060.

The group had carried forwards reserves to cover these costs, including £9,500 of funds donated in a previous financial period by a local charity towards the floor replacement.

#### Donated facilities and services (if any)

The continual free use of the fenced off land at the rear of the Scout Hall for Scouting activities. The Group pay for professional maintenance of the grounds for the continual use and benefit of the sections.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Iain Dick</i>	<i>Barry McCleery</i>
Full name(s)	Iain Dick	Barry McCleery
Position (e.g. Chair)	Group Lead Volunteer	Group Chairman
Date	10/06/2025	16/6/25