48th Fife (Dalgety Bay) Scout Group

Income & Expenditure v Prior Year - OSCR Report

For The 12 months to 31 March 2026

Income	**2025-26**	**2024-25**
Camp Receipts	33,690	26,600
Program event and other activity receipts	4,237	1,544
Memberships received	28,290	28,603
Gift aid rebate	7,465	4,919
Minibus hire - External	642	1,596
Minibus hire - Internal (receipt)	1,300	880
Donations received	976	1,744
Fundraising receipts	5,285	1,750
Grants received	110	1,000
Other Income	174	2
Interest income	95	181
Total Income	**82,264**	**68,819**
Expenditure		
Camp payments	29,892	26,876
Program activity costs	5,759	5,438
Minibus hire - Internal (payment)	1,300	880
External vehicle hire	636	-
OSM payment charges (camps and activities)	1,141	974
Capitation fees	9,320	8,610
Badges purchased	2,486	1,517
Fundraising expenses	129	72
Uniform purchases	1,124	788
Equipment purchased - camping	934	693
Equipment purchased - hall	80	17,492
Equipment repairs	724	911
Building maintenance	1,038	3,513
Minibus purchase	-	-
Minibus fuel	921	1,505
Minibus insurance	1,921	1,842
Minibus repairs	2,503	1,824
Minibus road tax	349	338
Cleaning	2,298	2,495
Gardening	800	830
Head & light	1,441	2,172
Independent Examiner	50	50
Insurance	698	657
Bank & GoCardless Charges (memberships)	803	651
Software & IT	649	708
Sundry expenses	428	1,192
Training	390	800
Donations made	400	-
Total Expenditure	**68,214**	**82,828**
Net Income / (Expenses) - Incl. Activities	**14,050**	**(14,009)**

NB this page does not form part of the OSCR report but has been prepared in support of the accounts.