

APPENDIX 1



Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2025	To	31	03	2026

Office of the Scottish Charity Regulator

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

48 th Fife (Dalgety Bay) Scout Group
SC020064
Scout Hall, 4 Lums Road
Aberdour
Dalgety Bay
Postcode KY3 0RX

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr I Dick	GSL		District Commissioner
2	Mr B McCleery	Chairman		GSL
3	Mr G Cross	Treasurer		GSL
4	Mr C Douglas	Advisor		At AGM
5	Mr M Docherty	Minibus Convener		At AGM
6	Mr R McLeod	Advisor		At AGM
7	Mrs E Pert	Honorary		At AGM
8	Mr P Merkel	Maintenance		At AGM
9	Mr K Armour	Parent Rep		At AGM
10	E McCleery	Equipment		At AGM
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Policy, Organisation and Rules (POR) issued by the Scout Association
Trustee recruitment and appointment	The recruitment and appointment of the Executive Committee (Trustees) is in accordance with POR rule 5.D.1. Constitution for a Group (Scotland).

Objectives and activities

Charitable purposes	The purpose of the Scout Association is to promote the development of young people in achieving their physical, intellectual, social and spiritual potentials, as individuals, responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training based on the Scout promise and Law and guided by adult leadership
Summary of the main activities in relation to these objects	<p>A full program was operated during 2025/26 including weekly in person meetings and activities, badge work, sleepovers, camps and other external activities.</p> <p>With the ongoing cost of living crisis and inflationary pressures the group remains happy to continue supporting those families in need of financial support as we did not want to see any young person miss out on Scouting opportunities and the mental health benefits of being involved in such activities.</p>

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Achievements and performance

Summary of the main achievements of the charity during the financial period

- There were no capital projects undertaken during the year, but the trustees planned to make a surplus this year and conducted a detailed budget process for the coming year because there are some required hall upgrades expected over the coming 5 years.
- There was a big push during the year to increase the uptake of gift aid declarations resulting in Gift Aid of £7,465 being successfully claimed for 2024/25 memberships. This represents an increase of around £2,500 on the previous year. The claim for 2025/26 was made in April 2026 and £7,147 has since been received. This will appear in next year's accounts.
- Donated the weekly use of the hall to a local knitting group 'A Good Yarn In The Bay'.
- At various points in the year the group lends camping equipment to other scout groups and local charities to support their charitable activities.
- The trustees set up a support fund for Network members (18 – 25) attending high profile international scouting events. The first claim was paid out to support the fundraising activities of a member representing the group at the 2025 Moot camp in Portugal.

Financial review

Brief statement of the charity's policy on reserves

The Executive Committee (Trustees) believe the reserves held by the Group are ample to maintain solvency and support its aims. The reserves cover the timing between receipts and payments and enable for any reasonable unexpected items of expenditure. The Trustees have also begun long term planning for required and desired major capital expenditures over the next 5 years to ensure reserves meet the long term goals of the group.

Details of any deficit

The Group have again agreed to hold 1 year of running costs as a reserve. The equates to approximately £25,000.

The group made a surplus of £14,050 for the year to 31 March 2026. The trustees plan to carry this forward to help fund expected future deficits when undertaking capital projects (e.g. hall upgrades) in the future.

Donated facilities and services (if any)

The continual free use of the fenced off land at the rear of the Scout Hall for Scouting activities. The Group pay for professional maintenance of the grounds for the continual use and benefit of the sections.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)		
Date		